

Annual Procurement plan 2023-2024

Cloth Processing Center (CPC)
Bangladesh Handloom Board (BHB)
Ministry/ Division: Ministry of Textile and Jute :-

SL.N	Description of Procurement Package Goods	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac TK	Time Code for Process	Advertise Preque(if applicable)	Tender Opening	Tender Evaluation	Approved in Award	Notification of Award	Signing of Contract	Time for Contract Signature	Time of Completion of Contract
1	Petro/Oil/Lubricants (3243101) July/23 to Sep/23	3	RFQ/CP/ Frame Work	AGM	SE	0.50	Planned dates	17.08.23	20.08.23	22.08.23	23.08.23	30.07.23	24.08.23	24.08.23	3 months
2	Petro/Oil/Lubricants (3243101) Oct/23 to Dec/23	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	0.50	Planned dates	17.11.23	20.11.23	22.11.23	23.11.23	30.07.23	24.11.23	24.11.23	3 months
3	Petro/Oil/Lubricants (3243101) Jan/24 to march/24	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	0.50	Planned dates	17.02.24	20.02.24	22.02.24	23.02.24	24.02.24	24.02.24	24.02.24	3 months
4	Petro/Oil/Lubricants (3243101) April/24 to Jun/24	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	0.50	Planned dates	17.05.24	20.05.24	22.05.24	23.05.24	30.12.23	24.05.24	24.05.24	3 months
5	পেত্র ও কীচাই (3255102) July/23 to Dec/23	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	0.75	Planned dates	21.12.23	29.12.23	29.12.23	30.12.23	30.12.23	30.12.23	30.12.23	6 months
6	Office Equipment (3258104) July/23 to Jun/24	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	0.30	Planned dates	21.07.23	29.07.23	29.07.23	30.07.23	30.07.23	30.07.23	03.08.23	12 months

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0		3	4	5	6	7	8	9	10	11	12	13	14	15	16
1															
2															
7	Machinery & equipment (3258105) July/23 to June/24	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	2.50	Planned dates Planned days Actual days	21.07.23 0 0	29.12.23 9 0	29.07.23 0 0		30.07.23 1 0	30.07.23 0 0	03.08.23 4 4	12 months 14
8	কম্পিউটার সরঞ্জাম (4112303) July/23 to Dec/23	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	0.20	Planned dates Planned days Actual days	21.07.23 0 0	29.07.23 8 0	29.07.23 0 0		30.07.23 1 0	30.07.23 0 0	03.08.23 3 3	6 months 12 months
9	Computer Maintenance (3258103) July/23 to June/24	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	0.15	Planned dates Planned days Actual days	21.07.23 0 0	29.07.23 8 0	29.07.23 0 0		30.07.23 1 0	30.07.23 0 0	03.08.23 3 3	6 months
10	স্বয়ংক্রিয় সরঞ্জাম (4112303) Janu/24 to Jun/24	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	0.15	Planned dates Planned days Actual days	21.07.23 0 0	29.07.23 8 0	29.07.23 0 0		30.07.23 1 0	30.07.23 0 0	03.08.23 3 3	6 months
11	ফ্রেম ও ফ্রেমিং সরঞ্জাম (3211125) July/23 to Dec/23	As per Requisition	RFQ/CP/ Frame Work	AGM	(0.20	Planned dates Planned days Actual days	02.04.23 0 0	04.04.23 3 0	04.04.23 1 0	05.04.23 1 0	06.04.23 1 0	07.04.23 1 0	5 7	6 months 7
12	বস্ত্রশাল ও সোনারিসী (3211127) July/23 to Jun/24	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	0.05	Planned dates Planned days Actual days	21.07.23 0 0	29.07.23 8 0	29.07.23 0 0		30.07.23 1 0	30.07.23 0 0	03.08.23 3 3	12 months

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
13	Computer Accessories (3255101) July/23 to Jun/24	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	0.15	Planned dates	21.07.23	29.07.23	29.07.23		30.07.23	30.07.23	03.08.23	12 months
14	সুতা ও সীকাঁড় (3255102) Dec/23 to Jun/24	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	0.75	Planned dates	21.06.24	29.06.24	29.06.24		30.06.24	30.06.24	30.06.24	6 months
15	Maintenance/ Servicing / Repair July/23 to Sep/23	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	1.50	Planned dates	21.07.23	29.07.23	29.07.23		30.07.23	30.07.23	03.08.23	3 months
16	Maintenance/ Servicing / Repair Octo/23 to Dec/23	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	1.50	Planned dates	21.10.23	29.10.23	29.10.23		30.10.23	30.10.23	03.11.23	3 months
17	Maintenance/ Servicing / Repair Janu/24 to March/24	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	1.50	Planned dates	21.01.24	29.01.24	29.01.24		30.01.24	30.01.24	03.02.24	3 months

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1	Maintenance/ Servicing / Repair	3	RFQ/CP/ Frame Work	AGM	SE	1.50	Planned dates	21.04.24	29.04.24	29.04.24		30.04.24	30.04.24	03.05.24	3 months
18	April/24 to Jun/24						Planned days	0	8	0			1	0	4
19	শ্রমিক ও রিজিট্রেশন বরাদ্দ (3211125) Jan/24 to June/24	As per Requisition	RFQ/CP/ Frame Work	AGM	SE	0.20	Planned dates	02.04.24	04.04.24	04.04.24	05.04.24	06.04.24	07.04.24		6 months
							Actual days	0	3	1	1	1	1	5	7

বিঃদ্র: (ক) সকল প্রকার ক্রয়ের ক্ষেত্রে অনুমোদনকারী কর্তৃপক্ষের অনুমোদন সাপেক্ষে ক্রয় করা হবে।

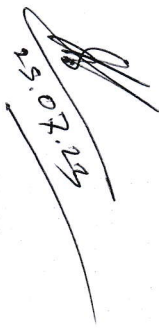
(খ) বরাদ্দকৃত অর্থ হতে ব্যয় নির্বাহ করা হবে। অতিরিক্ত অর্থের প্রয়োজন হলে সংশ্লিষ্ট বাজেট বাজেট বরাদ্দ সাপেক্ষে অর্থ ব্যয় করা হবে।

(গ) কাজের সুবিধার্থে চার কোয়ার্টারের ক্রয় একত্রে ক্রয় করা যাবে না।

(ঘ) বাজেট বরাদ্দের অতিরিক্ত টিকা ব্যয় করা যাবে না।

(ঙ) সরকারের ক্রয় সংক্রান্ত বিধি বিধান অনুসরণ করতে হবে।


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